

(Published In The Record, Thursday, July 26, 2018)1t

State of Kansas  
City

2019

### NOTICE OF BUDGET HEARING

The governing body of

City of Sylvia

will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
UND							
ral	109,868	53.878	93,600	48.119	98,000	34,930	49.985
Service							
ry	2,216	3.283	2,644	3.238	3,001	2,249	3.218
str	2,060	1.502	7,864	7.039	7,000	3,116	4.459
ial Highway	5,309		8,640		9,958		
r	51,089		45,000		49,000		
r	26,179		22,000		23,000		
	90,832		116,537		127,465		
se	24,752		29,000		29,000		
Budgeted Funds	1,069						
s for City	313,374	58.663	325,285	58.396	346,424	40,295	57.662
ation	844	1.247	1,000	1.189	1,194	878	1.256
s Includes Recreation	314,218	59.910	326,285	59.583	347,618	41,173	58.918
Transfers	20,828		16,653		22,465		
Expenditure	293,390		309,632		325,153		
Tax Levied	39,890		40,567				
Used Valuation	655,842		680,861		698,799		
anding Indebtedness,							
uary 1,	2016		2017		2018		
Bonds	0		0		0		
new Bonds	94,000		82,000		70,000		
	0		0		0		
Purchase Principal	0		0		0		
otal	94,000		82,000		70,000		

\* rates are expressed in mills

Terri Pike  
City Official Title: City Clerk

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION  
DAVID GREEN, being duly sworn, days on  
that he is publisher of

### THE RECORD

a weekly newspaper printed and published i  
of Turon, Reno County, Kansas, of general  
culation on a weekly basis in Reno County  
and not a trade, religious or fraternal pu  
which newspaper has been entered as sec  
mail matter in the United States Post Offi  
Kansas, in which newspaper has been coi  
ly and uninterruptedly published for mor  
weeks a year and has been published for r  
five years prior to the first publication of  
hereinafter mention, and that the notic  
copy is hereto attached, was published i  
consecutive issues of said newspaper, the  
lication being in the issue of July  
20 18 and the last publication in the  
July 26, 20 18.

David Green

PUBLISHER

Subscribed and sworn to before me this  
July, 20 18.

Val.

No

My commission expires



(Published In The Record, Thursday, July 26, 2018)1t

State of Kansas  
Recreation Commission  
2019

The Governing Body of  
Sylvia Recreation Commission

will meet on August 6, 2018 at 7:00 PM at City Office for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Full budget information is available at City Office and will be available at this  
meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	843	1,000	1,000
Totals	843	1,000	1,000

Lease Purchases:  
January 1,

2016	2017	2018
0	0	0

Jessica Mathes  
Recreation Commission Secretary

Page No. 4

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION  
DAVID GREEN, being duly sworn, deposes and says that he is publisher of

**THE RECORD**

a weekly newspaper printed and published  
of Turon, Reno County, Kansas, of genera  
culation on a weekly basis in Reno Count  
and not a trade, religious or fraternal pu  
which newspaper has been entered as sec  
mail matter in the United States Post Offi  
Kansas, in which newspaper has been co  
ly and uninterruptedly published for mor  
weeks a year and has been published for i  
five years prior to the first publication of  
hereinafter mention, and that the notic  
copy is hereto attached, was published i  
consecutive issues of said newspaper, the  
lication being in the issue of July  
20 18 and the last publication in the  
July 26, 2018.



PUBLISHER

Subscribed and sworn to before me this  
July, 2018.



Nota

My commission expires



2019

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Sylvia

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) Amount of 2018 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2019		2		
Allocation of MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	98,000	✓34,930 49.986
Debt Service	10-113			
Library	12-1220	9	3,001	✓2,249 3.218
Cemetery		10	7,000	✓3,116 4.459
		10		
Special Highway		11	9,958	
Water		11	49,000	
Sewer		12	23,000	
Gas		12	127,465	
Refuse		13	29,000	
		13		
Non-Budgeted Funds		14		
<b>Totals for City</b>		xxxxxx	346,424	40,295
Recreation	12-1927	9	1,194	878 1.256
<b>Totals Includes Recreation</b>		xxxxxx	347,618	41,173
				County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

57.663  
Rec 1.256  
58.919

698,799.

41,173

NO

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

Assisted by:  
Lindburg Vogel Pierce Faris Chtd

Address:  
PO Box 2047  
Hutchinson KS 67504-2047  
Email:

Date Attested: \_\_\_\_\_ 2018

County Clerk

Governing Body

*[Handwritten signatures: Mark L. Mather, Cathy D. Goad, Kathleen C. Pugh]*

**FILED**

**AUG 24 2018**

*Donna Patton*  
**COUNTY CLERK**

CPA Summary

City of Sylvia

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ 40,567
2. Library levy in 2018 budget	- \$
Recreation Commission levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 40,567

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ 648
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 12,752
5b. Personal property 2017	- 12,758
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	648
11. Total estimated valuation July 1, 2018	698,799
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0009
13. Percentage adjustment increase (12 times 3)	+ \$ 38
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 568
<b>16. Total Percentage Adjustments</b>	<b>\$ 606</b>

41,173

**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:	+		0
Property tax revenues for debt service in 2018 budget:	-		0
Increase property tax revenues spent on debt service			0
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+		
Law enforcement expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			0
24. Fire protection expenses - 2019 budget:	+		
Fire protection expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			0
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			0
26. Total Revenue Adjustments			0

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	
Recreation Commission Tax Levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<b>0</b>
<b>29. Total Computed Tax Levy</b>		<b>41,173</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy - Less Levy for Other Governmental Units

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	568
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	568

**Exemption from Election Requirement** Yes

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,762	5,653	106	70	0	52
Debt Service						
Library	2,204	380	7	5	0	4
Cemetery	4,792	827	15	10	0	8
Recreation	809	140	3	2	0	1
TOTAL	40,567	7,000	131	87	0	65

County Treas Motor Vehicle Estimate	<u>7,000</u>
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County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 87

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 65

Motor Vehicle Factor	0.17255
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Recreational Vehicle Factor 0.00323

16/20 Vehicle Factor	<u>0.00214</u>
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Commercial Vehicle Factor 0.00000

Watercraft Factor	0.00160
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City of Sylvia

2019

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
Water	Water reserve	8,000	-	4,000	12-825d
Sewer	Sewer reserve	-		2,000	12-631o
Gas	Gas P&I	12,828	16,653	16,465	City ordinance
<b>Totals</b>		20,828	16,653	22,465	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		20,828	16,653	22,465	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Gas utility system	7/3/2008	8/1/2023	4.95	170,000	70,000	2-1 / 8-1	8/1	4,059	12,000	3,465	13,000
Total Revenue Bonds					70,000			4,059	12,000	3,465	13,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					70,000			4,059	12,000	3,465	13,000

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: City of Sylvia  
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$2,204	\$2,249
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$425	\$380
Recreational Vehicle Tax	\$7	\$7
16/20M Vehicle Tax	\$4	\$5
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,640	\$2,641
Difference in Total Taxes:	\$1	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$680,861	\$698,799
Did Assessed Valuation Decrease?	No	
Levy Rate	3.238	3.218
Difference in Levy Rate:	(0.020)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,409	3,046	5,474
Receipts:			
Ad Valorem Tax	32,059	32,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,244		
Motor Vehicle Tax	4,827	6,967	5,653
Recreational Vehicle Tax	90	117	106
16/20M Vehicle Tax	51	68	70
Commercial Vehicle Tax	0	0	0
Watercraft Tax		62	52
Gross Earning (Intangible) Tax			54
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	23,422	22,000	21,000
Franchise Tax	8,209	9,000	8,000
Licenses	340	500	350
Building Permits			
Reimbursed expense	10,488	12,237	12,237
Rent	5,423	7,500	5,500
Transfers in	0	0	0
Sale of property	16,824		0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5,529	4,815	4,574
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>111,505</b>	<b>96,028</b>	<b>57,596</b>
<b>Resources Available:</b>	<b>112,914</b>	<b>99,074</b>	<b>63,070</b>
Expenditures:			
Wages and benefits	46,136	50,000	50,000
Contractual	41,594	34,000	40,000
Commodities	7,914	9,600	8,000
Payoff building	12,465		
Capital outlay			
Cash Forward (2019 column)			
Miscellaneous	1,759		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>109,868</b>	<b>93,600</b>	<b>98,000</b>
Unencumbered Cash Balance Dec 31	3,046	5,474	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	89,754	99,074	98,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,000
Tax Required			34,930
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			34,930

CPA Summary

City of Sylvia

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Library</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	356	356
Receipts:			
Ad Valorem Tax	1,950	2,204	xxxxxxxxxxxxxxxx
Delinquent Tax	208		
Motor Vehicle Tax	402	425	380
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	4	4	5
Commercial Vehicle Tax			0
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,572</b>	<b>2,644</b>	<b>396</b>
<b>Resources Available:</b>	<b>2,572</b>	<b>3,000</b>	<b>752</b>
Expenditures:			
Appropriation Library Board	2,216	2,644	2,645
Previous amounts not distributed			356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,216</b>	<b>2,644</b>	<b>3,001</b>
Unencumbered Cash Balance Dec 31	356	356	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	2,640	2,644	3,001
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,001
			Tax Required
			2,249
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,249

Adopted Budget <b>Recreation</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	194	170
Receipts:			
Ad Valorem Tax	741	809	xxxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	215	161	140
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,038</b>	<b>976</b>	<b>146</b>
<b>Resources Available:</b>	<b>1,038</b>	<b>1,170</b>	<b>316</b>
Expenditures:			
Appropriation Recreation Commission	844	1,000	1,000
Previous amounts not distributed			194
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>844</b>	<b>1,000</b>	<b>1,194</b>
Unencumbered Cash Balance Dec 31	194	170	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,000	1,000	1,194
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,194
			Tax Required
			878
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			878

CPA Summary

City of Sylvia

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery</b>			
Unencumbered Cash Balance Jan 1	461	3,096	1,524
Receipts:			
Ad Valorem Tax	892	4,792	xxxxxxxxxxxxxxxx
Delinquent Tax	169		
Motor Vehicle Tax	357		827
Recreational Vehicle Tax	7		15
16/20M Vehicle Tax	3		10
Commercial Vehicle Tax	17		0
Watercraft Tax			8
Open/close and lots	3,250	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,695</b>	<b>6,292</b>	<b>2,360</b>
<b>Resources Available:</b>	<b>5,156</b>	<b>9,388</b>	<b>3,884</b>
Expenditures:			
Personal services	1,099	1,864	2,000
Contractual Services	5	3,000	2,500
Commodities	956	3,000	2,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,060</b>	<b>7,864</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	3,096	1,524	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	7,864	7,864	7,000
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			7,000
		Tax Required	3,116
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			3,116

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

City of Sylvia

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget 2019
Unencumbered Cash Balance Jan 1	3,840	5,418	3,358
Receipts:			
State of Kansas Gas Tax	5,705	5,750	5,770
County Transfers Gas	1,182	830	830
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,887</b>	<b>6,580</b>	<b>6,600</b>
<b>Resources Available:</b>	<b>10,727</b>	<b>11,998</b>	<b>9,958</b>
Expenditures:			
Street Repair and Maint	5,309	8,640	9,958
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,309</b>	<b>8,640</b>	<b>9,958</b>
Unencumbered Cash Balance Dec 31	5,418	3,358	0
2017/2018/2019 Budget Authority Amount	12,368	8,640	9,958

Adopted Budget <b>Water</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget 2019
Unencumbered Cash Balance Jan 1	5,806	584	584
Receipts:			
Receipts	45,867	45,000	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,867</b>	<b>45,000</b>	<b>49,000</b>
<b>Resources Available:</b>	<b>51,673</b>	<b>45,584</b>	<b>49,584</b>
Expenditures:			
Personal Services and Benefits	22,434	18,000	24,000
Contract services	11,829	17,500	14,000
Commodities	3,740	7,500	5,000
Capital outlay	0	2,000	2,000
Transfer to reserve	8,000		4,000
Payoff building	5,086	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>51,089</b>	<b>45,000</b>	<b>49,000</b>
Unencumbered Cash Balance Dec 31	584	584	584
2017/2018/2019 Budget Authority Amount	45,000	45,000	49,000

**See Tab A**

CPA Summary

City of Sylvia

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget 2019
Unencumbered Cash Balance Jan 1	5,296	1,005	5
Receipts:			
Receipts	21,888	21,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,888</b>	<b>21,000</b>	<b>23,000</b>
<b>Resources Available:</b>	<b>27,184</b>	<b>22,005</b>	<b>23,005</b>
Expenditures:			
Personal Services and Benefits	11,010	6,500	10,000
Contract services	6,694	8,000	7,000
Commodities	3,389	7,500	4,000
Capital outlay	0		
Payoff building	5,086	0	0
Transfer to Sewer reserve			2,000
Cash Forward (2019 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>26,179</b>	<b>22,000</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	1,005	5	5
2017/2018/2019 Budget Authority Amount	22,000	22,000	23,000

See Tab A

Adopted Budget Gas	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget 2019
Unencumbered Cash Balance Jan 1	-1,103	24	7,634
Receipts:			
Receipts	91,959	124,147	123,465
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>91,959</b>	<b>124,147</b>	<b>123,465</b>
<b>Resources Available:</b>	<b>90,856</b>	<b>124,171</b>	<b>131,099</b>
Expenditures:			
Wages	26,627	30,000	30,000
Contractual services	18,419	14,300	22,000
Commodities	2,185	1,000	4,000
Gas purchased	24,442	54,584	55,000
Capital outlay	1,245		0
Debt service	12,828	16,653	16,465
Payoff building	5,086		
Cash Forward (2019 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>90,832</b>	<b>116,537</b>	<b>127,465</b>
Unencumbered Cash Balance Dec 31	24	7,634	3,634
2017/2018/2019 Budget Authority Amount	124,170	124,170	127,465

CPA Summary



City of Sylvia

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget 2019
Unencumbered Cash Balance Jan 1	6,766	2,478	2,478
Receipts:			
Receipts	20,464	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,464</b>	<b>29,000</b>	<b>29,000</b>
<b>Resources Available:</b>	<b>27,230</b>	<b>31,478</b>	<b>31,478</b>
Expenditures:			
Contractual services	24,752	29,000	29,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>24,752</b>	<b>29,000</b>	<b>29,000</b>
Unencumbered Cash Balance Dec 31	2,478	2,478	2,478
2017/2018/2019 Budget Authority Amount	29,000	29,000	29,000

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary
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## Non-Budgeted Funds

(Only the actual budget year for 2017 is to be shown)

[illegible]

**\*\* Note:** These two block figures should agree.

CPA Summary